

## CALCULATION OF EXPENDITURE – SECTION 32 LGFA '92

	2024/25 £
Gross Expenditure – Chesterfield Borough Council	113,009,211
<u>Special Items</u>	
- Staveley Town Council Precept - (£497,565 in 23/24)	530,156
- Brimington Parish Council Precept - (£57,486 in 23/24)	<u>59,211</u>
Total Special Items	589,367
<b>Gross Expenditure 31A (2)</b>	<b>113,598,578</b>
Gross Income – Chesterfield Borough Council	(99,557,114)
Revenue Support Grant	(706,937)
Business Rates Baseline Need	(3,641,000)
Retained Non Domestic Rates Growth	(3,460,260)
<b>Gross Income Including Use of Reserves 31A (3)</b>	<b>(107,365,311)</b>
Collection Fund (Surplus)/Deficit : Council Tax	<b>9,971</b>
Non Domestic Rates	<b>154,990</b>
<b>Council Tax Requirement 31A (4)</b>	<b>6,398,228</b>
<b>Tax base</b> (30,222.43 in 2023/24)	<b>30,443.17</b>
<b>Average Band 'D' Tax (incl. Parishes)</b>	£210.17
Percentage Increase - (2023/24 £203.64, +3.57%)	+3.21%
<b>C.B.C.'s Council Tax</b>	<b>£190.81</b>
Percentage Increase - (2023/24 £185.27, +2.99%)	+2.99%